

Pupil Premium Allocation & Expenditure

School Name: Cardinham

School Number: 2503

Financial Year: 2019/2020

Anticipated Funding & Spend (at start of year)

Actual Funding & Spend (at year end)

Pupil Premium Allocation for:

Free School Meal Pupils (12 Pupils)	£ 15,840.00
Forces Parents Pupils (2 Pupils)	£ 600.00
Looked After Children (3 Pupils)	£ 6,900.00
Total	£ 23,340.00

Pupil Premium Allocation For:

Free School Meal Pupils	
Forces Parents Pupils	
Looked After Children	
Total	£ -

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

One to One Tuition	£ 2,700.00
Fruit & Veg Scheme	£ 680.00
Reading Intervention	£ 700.00
ICT Resources	£ 430.00
Emotional Health Training	£ 1,000.00
Swimming	£ 1,450.00
Uniform	£ 70.00
Educational Visits	£ 420.00
Residential Visits	£ 700.00
Lunchtime Clubs	£ -
Transport	£ -
School Clubs	£ 4,400.00
Breakfast Club	£ 2,000.00
Hire of facilities	£ 800.00
External Providers	£ 6,000.00
High Quality Teaching	£ 22,249.00
Music Tuition	£ 1,800.00

One to One Tuition	
Fruit & Veg Scheme	
Reading Intervention	
ICT Resources	
Emotional Health Training	
Swimming	
Uniform	
Educational Visits	
Residential Visits	
Lunchtime Clubs	
Transport	
School Clubs	
Breakfast Club	
Hire of facilities	
External Providers	
High Quality Teaching	
Music Tuition	

Total Budgeted Expenditure **£ 45,399.00**

Total Budgeted Expenditure **£ -**

Total Amount Remaining **-£ 22,059.00**

Balance **£ -**

Signed: Mrs I Bennett, Executive Headteacher

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Signed: Mr D Batten, Chair of LGB

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