

Pupil Premium Allocation & Expenditure

School Name: Cardinham

School Number: 2503

Financial Year: 2018/2019

Anticipated Funding & Spend (at start of year)

Actual Funding & Spend (at year end)

Pupil Premium Allocation for:

Free School Meal Pupils (9 Pupils)	£ 11,880.00
Forces Parents Pupils (0 Pupils)	£ -
Looked After Children (4 Pupils)	£ 9,200.00
Total	£ 22,197.00

Pupil Premium Allocation For:

Free School Meal Pupils (9 Pupils)	£ 11,880.00
Forces Parents Pupils (0 Pupils)	£ -
Looked After Children (5 Pupils)	£ 10,317.00
Total	£ 22,197.00

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

One to One Tuition	£ 10,750.00
Fruit & Veg Scheme	£ 100.00
Reading Intervention	£ 1,900.00
ICT Resources	£ 500.00
Emotional Health Training	£ 1,000.00
Swimming	£ 800.00
Uniform	£ 516.00
Educational Visits	£ 195.00
Residential Visits	£ 730.00
Lunchtime Clubs	£ 1,520.00
Transport	£ 100.00
School Clubs	£ 900.00
Breakfast Club	£ -
Hire of facilities	£ -
External Providers	£ -
High Quality Teaching	£ 1,000.00
Music Tuition	£ -
Total Budgeted Expenditure	£ 20,011.00
Total Amount Remaining	£ 2,186.00

One to One Tuition	£ 2,700.00
Fruit & Veg Scheme	£ 680.00
Reading Intervention	£ 700.00
ICT Resources	£ 430.00
Emotional Health Training	£ 1,000.00
Swimming	£ 1,450.00
Uniform	£ 70.00
Educational Visits	£ 420.00
Residential Visits	£ 700.00
Lunchtime Clubs	£ -
Transport	£ -
School Clubs	£ 4,400.00
Breakfast Club	£ 2,000.00
Hire of facilities	£ 800.00
External Providers	£ 6,000.00
High Quality Teaching	£ -
Music Tuition	£ 1,800.00
Total Budgeted Expenditure	£ 23,150.00
Balance	-£ 953.00

Signed: Mrs I Bennett, Executive Headteacher

Signed: Mr D Batten, Chair of LGB

Signed: Mrs I Bennett, Executive Headteacher

Signed: Mr D Batten, Chair of LGB